

CITY OF WICHITA 1985 ANNUAL BUDGET

FUND:	GENERAL	ACTIVITY NO.:	110-58-192
DEPARTMENT:	ENGINEERING		
DIVISION:	ALL		
ACTIVITY:	ALL		

ENGINEERING DEPARTMENT SUMMARY

As part of a major reorganization during 1983, the Department of Engineering was deleted. On October 25, 1983 the City Commission approved reassigning the functions of the former department to the departments of Planning, and Operations and Maintenance and the creation of a new division in each department. The new divisions are the Design Division in the Planning Department, and the Construction and Survey Division in the Operations and Maintenance Department. In addition, the Traffic Engineering Section of the former Engineering Department has been combined with the Traffic Operations and Maintenance Division to form a single, enlarged division within the Operations and Maintenance Department.

<u>Account Classification</u>	<u>1983 Actual</u>	<u>1984 Budget</u>	<u>1985 Budget</u>
Personal Services	\$ 868,361	\$ --	\$ --
Contractual Services	2,377,544	--	--
Commodities	52,988	--	--
Capital Outlay	41,518	--	--
Subtotal	<u>\$3,340,411</u>	<u>\$ --</u>	<u>--</u>
LESS: Charged to Gas Tax Fund	(994,749)	--	--
Charged to City-County Flood Control	<u>(108,558)</u>	<u>--</u>	<u>--</u>
TOTAL GENERAL FUND CONTRIBUTION	\$2,237,104	\$ --	\$ --
<u>Division/Activity</u>			
All Gas Tax-funded Operating Divi- sions (Administration and Planning, Design, and Construction)	\$ 994,749	\$ --	\$ --
Flood Control Engineering	108,558	--	--
Streetlighting	2,237,104	--	--
Subtotal	<u>\$3,340,411</u>	<u>\$ --</u>	<u>\$ --</u>
LESS: Charged to Gas Tax Fund	(994,749)	--	--
Charged to City-County Flood Control	<u>(108,558)</u>	<u>--</u>	<u>--</u>
TOTAL GENERAL FUND CONTRIBUTION	\$2,237,104	\$ --	\$ --
<u>AUTHORIZED POSITION SUMMARY</u>			
Gas Tax Funded Activities	105	--	--
Flood Control Engineering	8	--	--
Total Department	<u>113</u>	<u>--</u>	<u>--</u>

